

**Fiscal Year 2005-2006 Career Ladder Calculation**  
**A.R.S. § 15-918.04**

CTD: 070289 Dysart Unified District

<b>Fiscal Year 2006 Student Count</b>		13,476.419
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<b>Base Level</b>	\$	3,038.51
<b>Career Ladder Percent</b>	x	5.5%
<b>Weighted Student Count</b>		17,080.702
<b>TEI</b>	x	1.0000
		<hr/>
<b>Preliminary Budget Capacity**</b>	\$	2,854,527
<b>Phase-In Adjustment (ARS 15-918.04.1-2)</b>	+	\$ -
<b>Small Program Adjustment (ARS 15-918.04.A.5)</b>	+	\$ -
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<b>Final Career Ladder Budget Capacity</b>	\$	2,854,527
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<b>Preliminary Assessed Valuation plus SRP</b>	\$	755,837,901
<small>(Final Assessed Values will be used when they are made available)</small>		
<b>Increased QTR for Career Ladder</b>		<hr/>
		0.22
		<hr/>
<b>Required Local Funding from QTR*</b>	\$	1,520,825
<small>(Elementary and High School Local Funding calculated independently)</small>		
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<b>Final Career Ladder Budget Capacity</b>	\$	2,854,527
<b>Estimated Local Funding (AV/100*Inc. QTR)</b>	-	<hr/>
	\$	1,520,825
<b>Preliminary Estimated State Aid</b>	\$	1,333,702
<b>Estimated State Admin.</b>	-	<hr/>
	\$	-
<b>Final Estimated State Aid</b>	\$	1,333,702

\* A.R.S. §15-901 sets the base level amount for FY 2005-06 at \$3,001.00.

\*\*Please note that the FY06 Preliminary Career Ladder Budget Capacity includes a Roundup function to ensure that the calculated value matches what is calculated in the budget system. This budget capacity calculation is based on the March 15, 2006 apportionment - these values are subject to change as FY2005 Student Detail transactions are submitted and processed through any 15-915 requests. Current calculation uses SAIS data successfully submitted and processed as of February 28, 2006.

\*\*\* The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05.

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to Jeff Schmidt at (602) 542-8239 or by email at jschmid@ade.az.gov .